

NABC FINANCIAL PLAN

The following services and materials will be provided by the ACBL:

1. **Player Hospitality.** The ACBL will provide a snack daily for the players from the first Thursday through the last Saturday. The ACBL will confer with the local committee on the choice of snacks to provide local flavor. (effective 9/25/20)
2. **Concession Coupons for Players.** The ACBL will provide a \$2 coupon to be used at the concession stand(s) for each player at the 10am and 3pm games throughout the tournament.
3. **Concession Coupons for Volunteers.** The ACBL will provide 350 \$10 coupons to be applied against entry fees for local volunteers.
4. **Welcome Gift.** The local committee may choose a welcome gift for the players. The cost of the welcome gift is not to exceed \$5 inclusive of tax and shipping to Horn Lake and must be submitted to the Meeting Services Manager for approval. The ACBL will order and pay for the welcome gifts.
5. **Intermediate/Newcomer (I/N) Welcome Gift.** The local committee may choose a welcome gift for the I/N players. The cost of the welcome gift is not to exceed \$3 inclusive of tax and shipping to Horn Lake and must be submitted to the Meeting Services Manager for approval. The ACBL will order and pay for the I/N welcome gifts.
6. **Intermediate/Newcomer Program.** The ACBL will arrange for and compensate all I/N program speakers. The ACBL will provide promotional material to clubs and to players with fewer than 100 masterpoints within the area of dominant influence of the tournament.
7. **Section Top Prizes.** The local committee may choose a section top prize for the players. The cost of the prize is not to exceed \$4 inclusive of tax and shipping and must be submitted to the ACBL Meeting Services Manager for approval. The ACBL will order and pay for the prizes
8. **Printing.** Printing, as approved by the ACBL, will include the souvenir program book, restaurant guide, flyers and other promotional materials.
9. **Supplies.** The ACBL will provide signs, bulletin boards, registration cards, partnership cards, etc.
10. **Vu-Graph.** The ACBL will produce and fund the vu-graph program for the major team event finals.
11. **Local Committee Appreciation.** The ACBL will provide the local committee with \$7,500 to be used by the local committee at their discretion to show their appreciation to local volunteers in lieu of the ACBL hosting a local volunteer dinner immediately prior to the tournament.

The local committee is responsible for any other expenditures and is encouraged to raise additional funds through the NABC promotional games and event sponsorship. The local committee may choose to use local funds to supplement the ACBL funds for either specific items or additional items/events.

APPENDIX 8-C (cont.)

Sleeping Rooms for Volunteers

1. Rooms will be provided to key committee chairs during the time their presence on site is necessary to the smooth running of the NABC. This may include the following committee chairs:

Partnership
Registration
Player Hospitality
Information
Intermediate/Newcomer
Section Tops/Awards
2. Up to three more rooms will be provided as needed for other committee chairs, to include:

Volunteers
Caddies
Special Events (Tours)
Transportation
Tournament Co-Chair
3. The Tournament Chair will be provided with a one-bedroom suite. In short, the ACBL will provide ten (10) guest rooms for volunteers plus a one-bedroom suite for the Tournament Chair.
4. ACBL will provide a one-bedroom suite for the host District Director.

(Effective Fall 2018 Board meeting)